

Mar. 2020

Unit :NT\$ '000

<b>Item</b>	<b>Consolidated Sales Revenue</b>
<b>Mar.2020</b>	<b>254,512</b>
<b>Mar.2019</b>	<b>214,353</b>
<b>Increase(Decrease)</b>	<b>40,159</b>
<b>% of fluctuation</b>	<b>18.73</b>
<b>Accumulated in 2019</b>	<b>652,095</b>
<b>Accumulated in 2018</b>	<b>680,434</b>
<b>Increase(Decrease)</b>	<b>-28,339</b>
<b>% of fluctuation</b>	<b>-4.16</b>